




Republic of the Philippines  
**CASIGURAN WATER DISTRICT**  
Casiguran, Sorsogon

**REPORT ON GOVERNMENT PROJECT/PROGRAM/ACTIVITIES**  
For the Calendar Year 2024


No.	Project/Program/Activity Name	Total Cost	Location	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
1	Additional Distribution Line Leading to Trece Martires Taas - 2040 LM Phase 2	733,920.00	Brgy. Trece Martires, Casiguran, Sorsogon	November 24, 2023		January 8, 2024	100%	644,833.42	Completed
2	Installation of 2-inch Loop Line at Cagpacol, Brgy. Lungib, 60LM	30,000.00	Cagpacol, Brgy. Lungib, Casiguran, Sorsogon	January 13, 2024		January 14, 2024	100%	30,000.00	Completed
3	Construction of 2-units Concrete Cottage at Orok Cold Spring Resort	353,708.70	Orok Cold Spring Resort, Brgy. Inlagadian, Casiguran Sorsogon	January 15, 2024		April 2, 2024	100%	241,250.00	Completed
4	Installation By-pass Line at Old System (Gogon to San Antonio)_2,000 L.M.	808,399.00	Gogon to San Antonio, Casiguran, Sorsogon	February 21, 2024		April 17, 2024	100%	630,540.18	Completed
5	Additional Distribution Line at Timbayog - 360 L.M.	125,472.60	Brgy. Timbayog, Casiguran, Sorsogon	March 16, 2024		April 5, 2024	100%	174,483.12	Completed
6	Improvement at Orok Cold Spring Resort FY 2024	71,500.00	Orok Cold Spring Resort, Brgy. Inlagadian, Casiguran Sorsogon	February 27, 2024		April 2, 2024	100%	252,455.00	Completed
7	Women's Month Celebration	56,500.00	CWD Office	March 8, 2022		March 8, 2022	100%	69,238.00	Completed
8	World Water Day Celebration	65,000.00	Orok Cold Spring Resort, Brgy. Inlagadian, Casiguran Sorsogon	March 22, 2022		March 22, 2022	100%	61,000.00	Completed
9	Preparation for Expansion of Additional 2-inch Distribution Line - 30 L.M.	25,000.00	Sitio Palatay, Brgy. Ponong, Casiguran, Sorsogon	March 22, 2024		April 17, 2024	100%	35,598.15	Completed
10	Additional 2-inch Distribution Line - 555 L.M.	209,094.00	Cagpacol, Casiguran, Sorsogon	March 30, 2024		April 12, 2024	100%	149,712.84	Completed
11	Installation of 2-inch Distribution Line at Timbayog infront of Aremar Gas Station - 60 L.M.	70,961.50	Brgy. Tmbayog, Casiguran, Sorsogon	April 12, 2024		April 15, 2024	100%	58,105.86	Completed
12	Additional 2-inch Distribution Line at Sitio Pag-una and Proper - 420LM	165,895.40	Sitio Pag-una and Proper, Brgy San Isidro, Casiguran, Sorsogon	April 6, 2024		May 7, 2024	100%	149,477.00	Completed
13	Rehabilitation of 2-inch Distribution Line at Purok Manggahan to Sitio Mamhot Brgy. Ponong, 600LM	127,875.00	Purok Manggahan to Sitio Mamhot Brgy. Ponong	May 27, 2024		July 14, 2024	100%	183,587.79	Completed
14	Additional Piping Materials for Surface-Water Treatment Facilit, 602 LM at Brgy. Inlagadian	968,662.00	Brgy. Inlagadian, Casiguran, Sorsogon	June 7, 2024		July 22, 2024	100%	1,402,127.22	Completed
15	Additional 4-inch Transmission Line - 530 LM at Escuela	681,090.25	Brgy. Escuela, Casiguran, Sorsogon	June 22, 2024		July 15, 2024	100%	61,200.00	Completed
16	Preparation for Expansion of 6-inch Transmission Line at Sitio Nabungaran, Brgy San Isidro - 24 LM	64,916.00	Sitio Nabungaran, Brgy. San Isidro, Casiguran, Sorsogon	June 22, 2024		August 14, 2024	100%	49,400.00	Completed
17	Installation of Additional 2-inch Distribution Line at Sitio Storum, Brgy. Trece Martinez 240LM	89,400.00	Sitio Storum, Brgy. Tree Martinez, Casiguran, Sorsogon	June 28, 2024		July 12, 2024	100%	68,532.50	Completed
18	Installation of 2-inch Distribution Line at Sitio Logger, Tulay - 360 L.M.	163,812.00	Sitio Logger, Brgy. Tulay, Casiguran, Sorsogon	August 6, 2024		August 9, 2024	100%	84,263.86	Completed
19	Installation of 2-inch Distribution Line at Purok 7 Timbayog - 1020 L.M.	382,968.00	Purok 7, Brgy. Timbayog, Casiguran, Sorsogon	August 23, 2024		September 4, 2024	100%	240,991.63	Completed
20	Proposed Comfort Room at Surface-Water Treatment Facility	66,735.00	Brgy. Inlagadian, Casiguran, Sorsogon	September 16, 2024		November 27, 2024	100%	35,428.34	Completed
21	Point to Point Single Pole Tower at Surface-Water Reatment Facility	63,375.00	Brgy. Inlagadian, Casiguran, Sorsogon	September 27, 2025		October 4, 2024	100%	35,629.00	Completed
22	CWD 36th Year Anniversary	180,000.00	Brgy. Inlagadian, Casiguran, Sorsogon	October 10, 2024		October 10, 2024	100%	179,639.45	Completed

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							% of Completion	Total Cost Incurred to Date	
23	Intallation of 2-inch Distribution Line at Purok 2, Sitio Pongko, Brgy. San Juan, 1800 L.M.	648,032.00	Bgry. San Juan, Casiguran, Sorsogon	November 22, 2024		December 27, 2024	100%	379,674.02	Completed
24	Pa-Jollibee san CWD Year 7	100,000.00	Brgy. Escuela, Casiguran, Sorsogon	December 17, 2025		December 17, 2025	100%	87,677.25	Completed
25	Expansion of 1-inch Distribution Line at Purok 7 Casay - 500 L.M.	53,305.00	Purok 7 Sitio Uban, Brgy. Casay, Casiguran, Sorsogon	December 10, 2024		December 16, 2024	100%	36,759.10	Completed
	<b>TOTAL</b>	<b>6,305,621.45</b>						<b>5,341,603.73</b>	

Prepared by:

  
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Noted by :

  
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