



Casiguran Water District Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Service Vehicle (Tricycle)	Production /Water Resources	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	180,000.00		180,000.00	Provision for Service Vehicle (Tricycle)
2	4 Wheel Lite Pick up type	Administrative	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	900,000.00		900,000.00	Provision for 4 Wheel Lite Pick up type
3	Improvement of Talinga River Extraction Point & its Raw Water Pipeline	Production /Water Resources	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	400,000.00		400,000.00	Provision for Improvement of Talinga River Extraction Point & its Raw Water Pipeline
#REF!	Generator Set use for field repairs	Production /Water Resources	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	75,000.00		75,000.00	Provision for Generator Set use for field repairs
#REF!	Digital Water Meter, 8" for Mother Meter	Production /Water Resources	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	500,000.00		500,000.00	Provision for Digital Water Meter, 8" for Mother Meter
#REF!	Provision for Chlorine Granules, Liquid Chlorine, Coagulant and Soda Ash	Production /Water Resources	Competive Bidding, Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	3,300,000.00	3,300,000.00		Provision for Service Connection Materials
#REF!	Plumbing Equipments	Engineering and Construction	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	300,000.00		300,000.00	Provision for Plumbing Equipments
9	2-inch to 1-inch Distribution Line @ Sitio Payahayan Brgy. Sta Cruz 365 LM	Engineering and Construction	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	90,546.50		90,546.50	Provision for 2-inch to 1-inch Distribution Line @ Sitio Payahayan Brgy. Sta Cruz 365 LM
10	2-inch Distribution Line @ Brgy. Somal-ot 300 LM	Engineering and Construction	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	101,117.50		101,117.50	Provision for 2-inch Distribution Line @ Brgy. Somal-ot 300 LM
11	2-inch Distribution Line @ Colambis to Himaoyon 2,800 LM	Engineering and Construction	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	910,158.00		910,158.00	Provision for 2-inch Distribution Line @ Colambis to Himaoyon 2,800 LM
12	Service Connection Materials	Administrative	Competive Bidding, Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	4,000,000.00	4,000,000.00		Provision for Service Connection Materials
13	Development in Orok Cold Spring Resort	Administrative	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	550,000.00		550,000.00	Provision for Development in Orok Cold Spring Resort
14	Repair and Maintenance of CWD Building	Administrative	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	50,000.00	50,000.00		Provision for Repair and Maintenance of CWD Building
15	Repair and Maintenance of Water Treatment Plant	Administrative	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	50,000.00	50,000.00		Provision for Repair and Maintenance of Water Treatment Plant
16	Information and Communication Technology Equipments	Administrative	Small Value Procurement	1st Quarter to 4th Quarter				Corporate Budget	200,000.00		200,000.00	Provision for Information and Communication Technology Equipments
17	Surveillance Audit for ISO 9001:2015 Quality Management System	Office of the GM	Small Value Procurement	1st Quarter				Corporate Budget	100,000.00	100,000.00		Provision for Surveillance Audit for ISO 9001:2015 Quality Management System
18	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions.	Administrative	Direct Retail Purchase	1st Quarter				Corporate Budget	350,000.00	350,000.00		Provision for Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions.
TOTAL									11,956,822.00	7,750,000.00	4,206,822.00	

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