

AGENCY GOALS, OBJECTIVES AND STRATEGIES:

Continue to implement measures and/or strategies in order to avoid the incurrence of further decline and/or reduction in the income of the District.

- Strict enforcement of disconnection policy. There should be a uniform implementation of the disconnection policy such as those who personally request for extension should not be entertained.
- Economical use of resources of the District. Recycling of supplies is one way of reducing expenses.
- Maximum utilization of manpower. Loss of man-hours due to loafing and going out of the office during office hours should be avoided to increase productivity.
- Inspection and replacement, if warranted of defective/ non-functional water meters.
- Proper monitoring of illegal connection, including the collection of fines to erring concessionaires.
- Regular inspection of pipelines to detect leakages and prevent increase of unaccounted water.

BUDGET YEAR, 2024


I. WATER DISTRICT OBJECTIVES

- A. To collect the arrearages of Accounts Receivables and to arrive at the acceptable percentage level at least Ninety (90%) percent collection efficiency.
- B. To attain the projected number of connections per Cash Flow Projection.
- C. To increase Gross Revenue and institute cost control measures to ascertain the Profitability and Liquidity of the 2023 financial condition.
- D. To attain at least 60% on time-paid Water Bill Collection.
- E. To increase the supply of water to all Barangays.
- F. To supply water to Sorsogon City Water District at least 1,500 m³ per day.


II. STRATEGIES/ ACTIVITIES :

- A. One (1) Connection for One (1) family or household.
- B. Send DEMAND LETTERS to enforce the collection of arrears.
- C. Strict implementation of DISCONNECTION POLICY to all Concessionaires who have two (2) and above arrears.
- D. Continued information drive for the awareness of consumers.
- E. Cost control measures.
- F. Information drive for the awareness of consumers for issues such as penalty charges, Illegal Connection & others.
- G. Leak detection and repair.


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