


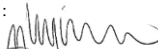


Republic of the Philippines
CASIGURAN WATER DISTRICT
Casiguran, Sorsogon

QUARTERLY REPORT ON GOVERNMENT PROJECT/PROGRAM/ACTIVITIES
For the Fourth Quarter, CY 2023

Project/Program/Activity Name	Total Cost	Location	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks	Contractor	TIN
						% of Completion	Total Cost Incurred to Date			
Construction of Surface Water Treatment Facility	12,441,888.53	Brgy. Inlagadian, Casiguran Sorsogon	February 28, 2022		September 15, 2023	100%	12,441,888.53	Completed	Alhadrax Construction and Supply	223-451-292-000
Women's Month Celebration	55,000.00	CWD Office	March 8, 2022		March 8, 2022	100%	54,465.00	Completed		
World Water Day Celebration	50,000.00	Orok Cold Spring Resort, Brgy. Inlagadian, Casiguran Sorsogon	March 22, 2022		March 22, 2022	100%	55,001.75	Completed		
CWD and SCWD Mini-Sportsfest	50,000.00	Casiguran Gymnasium	April 14, 2023		June 23, 2023	100%	43,536.00	Completed		
Orok Beautification	70,000.00	Orok Cold Spring Resort, Brgy. Inlagadian, Casiguran Sorsogon	March 13, 2023		April 12, 2023	100%	69,945.00	Completed		
Preparation for Expansion of Additional Distribution Line, 2" - 6LM	22,084.00	Brgy. Timbayog, Casiguran, Sorsogon	March 23, 2023		March 23, 2023	100%	22,084.00	Completed		
Rehabilitation and Additional Distribution Line, 1" - 150LM	17,865.00	Brgy. Boton, Casiguran, Sorsogon	March 31, 2023		March 31, 2023	100%	17,865.00	Completed		
Rehabilitation of Distribution Line, 1½" - 180LM	28,725.00	Brgy. Rizal, Casiguran, Sorsogon	July 6, 2023		July 6, 2023	100%	28,725.00	Completed		
Rehabilitation of Distribution Line, 1" - 300LM	33,402.00	Brgy. Tigbao, Near Dennis Escudero Residence	July 18, 2023		July 20, 2023	100%	19,902.00	Completed		
Rehabilitation of Distribution Line, ¾" - 150LM	7,952.00	Brgy. Tigbao, Casiguran, Sorsogon	August 7, 2023		August 8, 2023	100%	5,852.00	Completed		
Installation of Transmission Valve, 8"	54,782.56	Brgy. Casay, Casiguran, Sorsogon	August 23, 2023		August 23, 2023	100%	51,532.56	Completed		
Distribution Line, 2" - 360LM	104,816.10	Brgy. Site & Sitio Sirangan, Brgy. Inlagadian, Casiguran, Sorsogon	August 25, 2023		August 25, 2023	100%	104,816.10	Completed		
Additional Distribution Line, 1½" - 360LM	80,795.00	Purok 7, Coastal Area, Brgy. Colambis, Casiguran, Sorsogon	September 6, 2023		September 27, 2023	100%	80,795.00	Completed		
Rehabilitation of Distribution Line, 2" - 1200LM	336,685.00	Sitio Patag, Brgy. Casay, Casiguran, Sorsogon	September 11, 2023		September 18, 2023	100%	312,685.00	Completed		
Installation of Additional 2-inch Distribution Line - 540LM Phase 1	170,533.00	Brgy. Tulay, Casiguran Leading to Casiguran Central School	October 16, 2023		October 24, 2023	100%	170,533.00	Completed		
Installation of Additional 2-inch Distribution Line - 300LM Phase 2	94,659.00	Brgy. Tulay, Casiguran Leading to Casiguran Central School	October 25, 2023		November 3, 2023	100%	94,659.00	Completed		
Installation of 2-inch By-pass Line from 10M line to Old System - 60LM	39,568.00	Brgy. Boton, Casiguran, Sorsogon	November 7, 2023		November 8, 2023	100%	44,335.37	Completed		
Installation of 4-inch By-pass Line - 582LM Phase 1	738,935.00	Brgy. Trece Martires, Casiguran, Sorsogon	November 17, 2023		December 1, 2024	100%	819,118.77	Completed		
Additional Distribution Line Leading to Trece Martires Taas - 2040 LM Phase 2	733,920.00	Brgy. Trece Martires, Casiguran, Sorsogon	November 24, 2023		January 8, 2024	10%	75,478.38	On-going		
TOTAL	15,131,610.19						14,513,217.46			

Prepared by:

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Sr. Corporate Accountant C

Noted by :

ENGR. EDUARDO P. TEJADA
General Manager